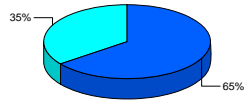


| General Information | | | | Financial Information | | | | Summary of Operating Expenses | |
|---|-----------|--|--|-------------------------------------|--------|-----------|--|-------------------------------|-------------|
| Urbanized Area (UZA) Statistics - 2000 Census | | | | Fare Revenues Earned | | | | | |
| Dallas-Fort Worth-Arlington, TX | | | | Sources of Operating Funds Expended | | | | Salary, Wages and Benefits | \$89,874 |
| Square Miles | 1,407 | | | Fare Revenues | (35%) | \$409,127 | | Materials and Supplies | 411,096 |
| Population | 4,145,659 | | | Local Funds | (0%) | 0 | | Purchased Transportation | 0 |
| Population Ranking out of 465 UZAs | 6 | | | State Funds | (0%) | 0 | | Other Operating Expenses | 526,007 |
| Other UZAs Served | | | | Federal Assistance | (0%) | 0 | | Total Operating Expenses | \$1,026,977 |
| Service Area Statistics | | | | Other Funds | (65%) | 749,480 | | Reconciling Cash Expenditures | \$131,629 |
| Square Miles | 294 | | | Total Operating Funds Expended | | | | | |
| Population | 504,350 | | | Sources of Capital Funds Expended | | | | | |
| | | | | Local funds | | \$0 | | | |
| | | | | State Funds | | 0 | | | |
| | | | | Federal Assistance | | 0 | | | |
| | | | | Other Funds | | 0 | | | |
| | | | | Total Capital Funds Expended | | | | | |
| | | | | \$0 | | | | | |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|---------|----------------------|--|---------------------|--------------------------|----------------------------|-------|-------|
| Vanpool | 132 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|---------|------------------------------------|-------------------------------|-----------------------------|------------------------------|---------------------------------|--------------------------|---------------------------------|--|--|-------------------------------|--|-----------------------|-------------------|
| Vanpool | \$1,026,977 | \$409,127 | \$0 | 15,607,152 | 2,662,866 | 415,865 Q | 59,056 | N/A | 137 | 1.6 | 132 | N/A | 4% |

Performance Measures

| | Service Efficiency | | Cost Effectiveness | | Service Effectiveness | |
|---------|---|---|---|--|--|--|
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Vanpool | \$0.39 | \$17.39 | \$0.07 | \$2.47 Q | 0.16 Q | 7.04 Q |

